

APA-RI BUDGET: FY 2024 PROPOSED (AS OF 7/16/2023)			
Income	PROPOSED FY 24	ACTUAL FY 24	Notes
SNEAPA	\$12,000.00	\$0.00	
Membership	\$4,300.00	\$275.31	
Awards	\$2,300.00	\$0.00	
Programs	\$200.00	\$0.00	
Summer Social	\$0.00	\$0.00	
TOTAL INCOME	\$18,800.00	\$275.31	
Expenses	PROPOSED FY 24	ACTUAL FY 24	Notes
General Business	\$5,189.00	\$185.00	Adds \$61 for insurance based on 2023; reduces Misc. expense by \$146
President's Travel	\$5,000.00	\$0.00	
Awards	\$4,500.00	\$0.00	
Professional Development	\$1,600.00	\$0.00	
Programs	\$1,000.00	\$0.00	
Membership	\$510.00	\$35.31	Adds \$85 to Survey Monkey based on 2023
Summer Social	\$500.00	\$200.00	expense moved here from May 2023
Sponsorships	\$500.00	\$0.00	can this expense be deleted?
TOTAL EXPENSES	\$18,799.00	\$420.31	
BALANCE	\$1.00	(\$145.00)	